

TAXA DE SINISTRALIDADE - ASSEC PLUS BÁSICO E ASSEC PLUS ESPECIAL

TODOS OS BENEFICIÁRIOS DESO (Titulares, dependentes e agregados)

2018	RECEITAS (R\$)			TOTAL DE RECEITAS	DESPESAS ASSISTENCIAIS	TX DE SINISTRALIDADE
	DESO	EMPREGADOS	AGREGADOS			
jan/18	977.654,44	333.923,50	157.518,19	1.469.096,13	1.123.669,43	76,49%
fev/18	979.913,95	335.118,84	160.615,47	1.475.648,26	1.096.062,65	74,28%
mar/18	984.205,10	333.113,27	165.386,18	1.482.704,55	1.803.000,42	121,60%
abr/18	1.117.389,57	311.676,56	199.853,44	1.628.919,57	1.557.531,41	95,62%
mai/18	1.118.694,72	425.974,48	187.855,84	1.732.525,04	1.678.956,34	96,91%
jun/18	1.313.176,70	489.856,17	170.439,67	1.973.472,54	1.964.839,76	99,56%
jul/18	1.192.409,89	363.085,83	181.568,27	1.737.063,99	1.669.431,16	96,11%
ago/18	1.227.690,28	416.446,92	179.567,41	1.823.704,61	2.151.164,22	117,96%
set/18	1.241.540,82	413.072,70	180.177,35	1.834.790,87	1.807.231,08	98,50%
out/18	1.237.702,59	409.930,04	175.773,81	1.823.406,44	1.962.535,18	107,63%
nov/18	1.238.331,46	411.765,93	182.740,73	1.832.838,12	1.457.558,84	79,52%
dez/18	1.240.129,35	412.130,47	178.315,96	1.830.575,78	1.619.086,09	88,45%
TOTAL	13.868.838,87	4.656.094,70	2.119.812,32	20.644.745,89	19.891.066,58	96,35%