CRONOGRAMA FÍSICO-FINANCEIRO

Código Cronograma:000029

Ref.:Junho/2022-1 Moeda: R$

	MÊS 06		MÊS 07		MÊS 08														
13,67	**3.058.185,62**	**7,64%**	**1.710.323,43**	**6,26%**	**1.399.663,37**														
12,50%	147.900,72	12,50%	147.900,72	12,50%	147.900,72														
11,64%	53.986,68	11,64%	53.986,68	11,62%	53.986,56														
10,08%	1.515.828,37	0,28%	42.426,66	0,15%	22.841,95														
26,85%	878.350,96	26,85%	878.350,94	6,85%	224.190,56														
25,06%	399.768,13	19,99%	318.914,29	31,01%	494.878,26														
		14,28%	15.618,97	85,72%	93.733,16														
8,79%	62.350,76	35,68%	253.125,17	51,05%	362.132,16														
12,87	**3.058.185,62**	**7,20%**	**1.710.323,43**	**5,89%**	**1.399.663,37**														
86,91	**20.647.104,9**	**94,11%**	**22.357.428,3**	**100,0**	**23.757.091,7**														